

## 365 - Washington State University

### A001 Administration

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**Statewide Result Area:** Improve the value of postsecondary learning

**Statewide Strategy:** Provide convenient and efficient post-secondary education

#### Expected Results

The administration activity provides executive leadership to the university and strengthens the ability of the university to achieve its goals efficiently and effectively.

### A002 Community Outreach

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**Statewide Result Area:** Improve the value of postsecondary learning

**Statewide Strategy:** Increase access to high-quality post-secondary education programs

#### Expected Results

Community Outreach improves the economic vitality of the state's businesses and improves educational and cultural opportunities for individuals.

The amount of small business loans obtained by private businesses through the assistance of the WSU Small Business Development Center.

The dollar amount of external funding for Washington State University public service/community outreach.

The dollar amount of matching funding for Washington State University cooperative extension agents by counties of Washington state.

The number of people contacted by WSU cooperative extension service and extended learning centers.

The number of people who have attended small business development training sessions sponsored by the WSU Small Business Development Center.

The number of private industry jobs created or saved as a result of counseling small business clients by the Washington State University Small Business Development Center (SBDC) .

## A003 Instruction

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**Statewide Result Area:** Improve the value of postsecondary learning

**Statewide Strategy:** Provide convenient and efficient post-secondary education

### Expected Results

The instruction activity improves the quality and productivity of the state's workforce and improves the value of a university education.

The budgeted annual average full time equivalent students at all WSU campuses.

The number of WSU student headcount in courses such as study abroad, independent study, community service, practicum, internship, or clinical or field experience.

The numbers of additional state funded high demand enrollments at all WSU campuses.

The percent difference between WSU faculty average salaries and that of WSU benchmark institutions.

The percent of first-time, full-time freshman who returned to WSU from the previous fall.

The percent of first-time, full-time freshmen who started at WSU and who graduated within six years by the time of the reporting year.

The total degrees granted at all WSU campuses.

## A004 Research

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**Statewide Result Area:** Improve the value of postsecondary learning

**Statewide Strategy:** Provide access to high-quality research opportunities

**Expected Results**

The research activity improves the economic vitality of businesses and individuals and improves the health of Washington citizens.

**The federal appropriations plus federal and non-federal grants and contracts for WSU research.**

**The number of private sector jobs created as a result of WSU research projects.**

*The numbers come from the OFM input/output model.*

**The total number of graduate degrees granted from all WSU campuses during the academic/fiscal year.**